#### CERTIFICATE

To the Clerk of Coffey, State of Kansas We, the undersigned, officers of

#### City of LeRoy

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

ount(3) 01 2010		. 2	2017 Adopted Budge	t
				County
	Page	Rudget Authority		
		for Expenditures		Clerk's
for 2017	2	101 Expenditures	valorem Tax	Use Only
/20M Vehicle Ta	x 3			
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	-		E THE STATE OF THE	
KSA			ing green a	
	7	447.750		
				37.459
73-0110	-	54,330	9,772	3.485
			-	
	9	14,600	N. 2. 1 1 2	
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a facility of the	11			
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			4.75	
	13			
	YYYYYY	1,645,514	114,825	40,944
	xxxxxx ired to be	1,645,514 published?		
vote to adopt requ	YYYYYY	published?	No c	ounty Clerk's Use On
	xxxxxx ired to be	published?	No c	ounty Clerk's Use On Nov 1, 2016 Total
vote to adopt requ	xxxxxx ired to be	published?	No c	40, 9 44 ounty Clerk's Use On Nov 1, 2016 Total Assessed Valuation
vote to adopt requ	xxxxxx ired to be	published?	No c	ounty Clerk's Use On Nov 1, 2016 Total
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vote to adopt reque	xxxxxx ired to be	published?  2,80	No c	ounty Clerk's Use On Nov 1, 2016 Total
	for 2017 /20M Vehicle Tar K.S.A. 12-101a 75-6110	720M Vehicle Tax 3 4 5 6 6	Page No. for 2017 2 2 //20M Vehicle Tax 3 4 5 6 6	No.   for Expenditures   Valorem Tax

City of LeRoy

2017

					Amount of Levy
ret			×	+ ¢	1116

Computation to Determine Limit for 2017

			4	Amo	unt of Levy
]	. Total tax levy amount in 2016 budget			+ \$	114,641
2	. Debt service levy in 2016 budget	The second of th	. ja v u vam ,	\$	9,736
2	. Tax levy excluding debt service	× × × × 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2	× a ee	\$	104,905
	200				
	2016 Valuation	on Information for Valuation	Adjustments		
1	. New improvements for 2016:		*		
٦	. New improvements for 2016:	* * # +	446		
5	Increase in personal property for 2016:	and the second	, t	1	
	5a. Personal property 2016	01.007			
	5b. Personal property 2015	+ 91,897			
	5c. Increase in personal property (5a minus 5b)	- 111,637	•		
	oci meredee in personal property (3a lillidas 30)	, , , , , , , , , , , , , , , , , , , ,	(The O-1::5> 0)		
6.	Valuation of annexed territory for 2016:		(Use Only if > 0)	2.0	
	6a. Real estate	+ 0	I e		
	6b. State assessed	+ 0			
	6c. New improvements	- 0			
	6d. Total adjustment (sum of 6a, 6b, and 6c)		0		
	(cam or ou, oc, and oc)		<u> </u>		
7.	Valuation of property that has changed in use duri	ng 2016:	0		
8.	Total valuation adjustment (sum of 4, 5c, 6d &7)		446		
9.	Total estimated valuation July 1, 2016	2,792,649			
10.	Total valuation less valuation adjustment (9 minus	(8)	2,792,203		
7.1	Tanta- f				
11.	Factor for increase (8 divided by 10)		0.00016		
12	Amount of increase (11 times 3)				
12.	Amount of increase (11 times 3)		+	\$	17
13.	2017 budget tax levy, excluding debt service, prior	s to CDI adjustment (2 -less 12)		•	
	2017 oxoldanig debt service, prior	to CF1 adjustment (3 plus 12)		\$	104,922
14.	Debt service levy in this 2017 budget				
	= 101 bd. 1100 levy in this 2017 budget	χ,			9,772
15.	2017 tax levy, including debt service, prior to CPI	adjustment (13 plus 14)			114.604
	, , , , , , , , , , , , , , , , , , ,	adjustment (15 plus 14)			114,694
16.	Consumer Price Index for all urban consumers for	calendar year 2015			0.1250/
		2015			0.125%
17.	Consumer Price Index adjustment (3 times 16)	* .	· · · · · · · · · · · · · · · · · · ·	\$	131
					131
18.	Maximum levy for budget year 2017, including de	bt service, not requiring 'notice	of vote publication'		
	or adoption of a resolution prior to adoption of the	budget (15 plus 17)		\$	114,825
				-	117,023

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less. See accompanying summary of significant forecast assumptions and accountants' compilation report.

0.00129

#### Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allo	cation for Year 2	2017	ř
for 2016	Tax Year 2015	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	104,905	14,742	361	204	2,722	135
Special Liability	9,736	1,368	33	19	253	13
	1,100				41 -	
						n 1 1 1 1
						***************************************
TOTAL	114,641	16,110	3.94	223	2,975	148
County Treas Motor Vehi County Treas Recreationa	l Vehicle Estimate	16,110	394			
County Treas 16/20M Vel County Treas Commercia County Treas Watercraft	I Vehicle Tax Estimate	10 c	-	223	2,975	14:

See accompanying summary of significant forecast assumptions and accountants' compilation report.

Commercial Vehicle Factor

0.00195

Watercraft Factor

16/20M Vehicle Factor

Recreational Vehicle Factor

#### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Equipment Reserve	0	20,000	20.000	K.S.A. 12-1,117
Sewer Principal & Interest	Sewer Utility	0	120,000		K.S.A. 12-825d
Community Building	General	51.039	0		K.S.A. 12-1,118
					11.001.12 1,110
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	Totals	51,039	140,000	140,000	
T.	Adjustments*			7,5,65	
1	Adjusted Totals	51,039	140,000	140,000	

\*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund. See accompanying summary of significant forecast assumptions and accountants' compilation report.

### City of LeRoy

## STATEMENT OF INDEBTEDNESS

		-	-								
Type of	Date	Date	Interest	Amount	Beginning Amount	Dat	Date Due	Amc	Amount Due	Ато	Amount Due
Debt	Issue	Retirement	%	Issued	Jan 1.2016	Interest	Princinal	Interest	Drinoing	Interest	201/
al Obl							indiamiri	IIICICSI	1 minipal	וווכו כאו	rincipal
None											
										130	
						41, 11, 1141					
								ine			
								,			
20.											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:								e a			
None											
Total Revenue Bonds					0			0	0	0	0
Omer:								ži.			
Sewer - Series 2015	2100,00,00	,									
l emporary Note	10/30/2015	9/1/2016	1.40	2,450,000	2,450,000	9/1	9/1	31,442	2,450,000	0	0
			1			7			181		
								820			
										-	
									7. 1		
Total Other					2 450 000			31 442	2 450 000	0	0
Total Indebtedness					2 450 000			21 443	2 450 000		
1 Um muchicanos					7,430,000			21,442	7,450,000	O	9

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Term of   Interest   Amount   Principal   Payments   Pamels   Pamels   Payments   Pamels   Pa					E			
Item Purchased   Date   (Months)   % (Beginning Principal)   Jan 1 2016   2016			Term of	Interest	l otal Amount	Principal	Davmente	Daymonto
	Item Purchased	Contract	Contract (Months)	Rate %	Financed (Regingly Dringing)	Balance On	Due	Due
	None		()	2	(oognining (inicipal)	Jan 1 2010	9107	2017
		30						
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				- 10 Marie				
							en e	
		3 3 3/6						
0		-01		4 9 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
	Totale							
	LOCALS					0	0 0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

See accompanying summary of significant forecast assumptions and accountants' compilation report.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX Adopted Budget	Prior Year	Current Year	Dunnand Dudant
General	Actual for 2015	Estimate for 2016	Proposed Budget
Unencumbered Cash Balance Jan 1	302,116	261,610	Year for 2017 247,450
Receipts:	302,110	201,010	247,430
Ad Valorem Tax	101,448	. 104 202	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	677	181	699
Motor Vehicle Tax	17,070	13,796	
Recreational Vehicle Tax	363	451	361
16/20M Vehicle Tax	234	240	
Commercial Vehicle Tax	0	2,080	
Watercraft Tax	0	117	135
Gross Earning (Intangible) Tax	0	0	
LAVTR	. 0	. 0	0
City and County Revenue Sharing	0	- 0	0
Local Alcoholic Liquor Tax	0	. 0	
Franchise Tax	11,654	11,657	11,657
Sales Tax	54,273		
Fines and Forfeitures	421	58,584 1,009	
Charges for Services	-29	1,009	1,009
Licenses and Permits	973	539	539
Rental Receipts	3,600	3,750	3,750
	3,000	. 3,730	3,730
Donations	1,240	0	0
Reimbursed Expense	4,439	24	0
Sanitation Billings Administration	1,602	1,308	1,308
	1,002	1,500	1,500
Residual Transfer from:			No.
Community Building Fund	51,039	. 0	. 0
- Mariana Mari	23,002	<u>×</u>	
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		****	
5 112 - 112 - 112 - 112 - 112 - 112 - 112 - 112 - 112 - 112 - 112 - 112 - 112 - 112 - 112 - 112 - 112 - 112 - 112			1
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	11 11		
In Lieu of Taxes (IRB)	0	. 0	. 0
Interest on Idle Funds	1,969	132	132
Neighborhood Revitalization Rebate	0	. 0	0
Miscellaneous	549	1,338	. 0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	251,522	199,514	95,948
Resources Available:	553,638	461,124	343,398

See accompanying summary of significant forecast assumptions and accountants' compilation report.

Page No. 7

#### City of LeRoy

FIIND	PACE.	GENERAL.	

Actual for 2015   Estimate for 2016   Year for 2017   Year f	Adopted Budget	<u> </u>	1 - 1 - 1	407 357
Resources Available:	A CONTRACTOR OF THE PROPERTY OF	Prior Year	Current Year	Proposed Budget
Expenditures:			Estimate for 2016	Year for 2017
Cemetery	Evenediament		461,124	
Cemetery   16,495   14,270   15,5     Parks and Recreation   10,375   8,135   12,2     Police   18,212   22,457   28,8     Street Department   16,853   17,041   224,5     Street Lights   13,028   13,757   14,5     Sub-Total detail page   292,028   193,674   427,7     Departing Transfers To				
Parks and Recreation 10,375 8,135 12,5 Police 18,212 22,457 234, Street Department 16,5853 17,041 224,5 Street Lights 13,028 13,757 14,5 Street Lights 13,028 13,757 14,5 Sub-Total detail page 292,028 193,674 427,7 Equipment Reserve Fund 0 20,000 20,0  Equipment Reserve Fund 0 20,000 20,0  ash Forward (2017 column) 0 20,000				
Police 18,212 22,457 28,8 Street Department 16,853 17,041 224,5 Street Lights 13,028 13,757 14,5 Street Lights 13,028 13,757 14,5 Sub-Total detail page 292,028 193,674 427,7 Squipment Reserve Fund 0 20,000 20,00  Equipment Reserve Fund 0 20,000 20,00  ash Forward (2017 column) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				
Surest Department   10,6353   11,041   224,553   12,041   224,553   11,041   224,553   11,041   224,553   13,028   13,757   14,553   14,554   13,028   13,757   14,554   14,775   14,554   13,028   13,757   14,554   14,775   14,775   14,				
Sub-Total detail page				
Sub-Total detail page   292,028   193,674   427,75				224,97
Departing Transfers To   Equipment Reserve Fund   Departing Transfers To   Departing Transfers	Street Lights	13,028	13,757	14,50
Departing Transfers To   Equipment Reserve Fund   Departing Transfers To   Departing Transfers	Sub-Total detail page	202.020	102 (74	Section 1
Equipment Reserve Fund 0 20,000 20,0	Operating Transfers To	292,020		
ash Forward (2017 column)  ash Forward (2017 column)  discellaneous  oos miscellaneous exceed 10% Total Exp  ootal Expenditures  nencumbered Cash Balance Dec 31  292,028  292,028  213,674  447,75  2016/2017 Budget Authority Amount:  1493,048  341,450  Non-Appropriated Balance  Total Expenditure/Non-Appr Balance  Total Expenditure/Non-Appr Balance  Tax Required  Delinquent Comp Rate:  Delinquent Comp Rate:  0.7%  66				
ash Forward (2017 column)  ash Forward (2017 column)  (iscellaneous  oes miscellaneous exceed 10% Total Exp  otal Expenditures  potal Expenditures  292,028  213,674  447,75  2015/2016/2017 Budget Authority Amount:  493,048  S41,181  Non-Appropriated Balance  Total Expenditure/Non-Appre Balance  Total Expenditure/Non-Appre Balance  Total Expenditure/Non-Appre Balance  Total Expenditure/Non-Appre Balance  Tax Required  Delinquent Comp Rate:  Delinquent Comp Rate:  0.7%  66	Equipment reserve rund		20,000	
ash Forward (2017 column)  ash Forward (2017 column)  (iscellaneous  oes miscellaneous exceed 10% Total Exp  otal Expenditures  1015/2016/2017 Budget Authority Amount:  201,610  201,6				
ash Forward (2017 column)  ash Forward (2017 column)  iscellaneous  ose miscellaneous exceed 10% Total Exp  ostal Expenditures  nencumbered Cash Balance Dec 31  251,510  247,450  247,450  247,450  247,450  247,450  247,450  247,450  247,450  247,450  247,450  247,450  247,450  247,450  247,450  247,450  247,450  247,450  247,450  247,75   Total Expenditure/Non-Appropriated Balance  Total Expenditure/Non-Appr Balance  Total Expenditure/Non-Appr Balance  Tax Required  Delinquent Comp Rate:  0.7%  65		- 4,679	449	1. 1.
ash Forward (2017 column)  ash Forward (2017 column)  (iscellaneous  oos miscellaneous exceed 10% Total Exp  ootal Expenditures  nencumbered Cash Balance Dec 31  2015/2016/2017 Budget Authority Amount:  292,028  292,028  213,674  447,75  Non-Appropriated Balance  Total Expenditure/Non-Appr Balance  Total Expenditure/Non-Appr Balance  Tax Required  Delinquent Comp Rate:  0.7%  65		<del> </del>		
ash Forward (2017 column)  ash Forward (2017 column)  o		<del> </del>		
ash Forward (2017 column)  ash Forward (2017 column)  iscellaneous  oss miscellaneous exceed 10% Total Exp otal Expenditures nencumbered Cash Balance Dec 31  261,610  247,450  Non-Appropriated Balance Total Expenditure/Non-Appropriated Balance Total Expenditure/Non-Appropriated Balance Total Expenditure/Non-Appropriated Balance Tax Required Delinquent Comp Rate:  0.7%  69				
ash Forward (2017 column)  ash Forward (2017 column)  isscellaneous  oes miscellaneous exceed 10% Total Exp  otal Expenditures  nencumbered Cash Balance Dec 31  251,610  247,450  Non-Appropriated Balance  Total Expenditure/Non-Appr Balance  Total Expenditure/Non-Appr Balance  Total Expenditure/Non-Appr Balance  Total Expenditure/Non-Appr Balance  Tax Required  Delinquent Comp Rate:  0.7%  69	[mt] 8		age see a see a ga	
ash Forward (2017 column)  ash Forward (2017 column)  iscellaneous  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		No. 1 1/2 F		
ash Forward (2017 column)  Discellaneous  Discellaneous exceed 10% Total Exp  Dial Expenditures  Discellaneous exceed 10% Total Exp  Dial Expenditures  292,028  213,674  447,75  291,048  247,450  247,4				
ash Forward (2017 column)  iscellaneous  oes miscellaneous exceed 10% Total Exp  otal Expenditures  contained a service of the				
ash Forward (2017 column)  iscellaneous  oes miscellaneous exceed 10% Total Exp otal Expenditures  nencumbered Cash Balance Dec 31  2015/2016/2017 Budget Authority Amount:  292,028  292,028  213,674  447,75  Non-Appropriated Balance  Total Expenditure/Non-Appr Balance  Total Expenditure/Non-Appr Balance  Tax Required  Delinquent Comp Rate:  0.7%  69				ON TOLL
ash Forward (2017 column)  (Iscellaneous oes miscellaneous exceed 10% Total Exp otal Expenditures nencumbered Cash Balance Dec 31 2015/2016/2017 Budget Authority Amount:  292,028 213,674 447,75 247,450 247,				
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ash Forward (2017 column)  liscellaneous ocs miscellaneous exceed 10% Total Exp otal Expenditures nencumbered Cash Balance Dec 31 2015/2016/2017 Budget Authority Amount:  292,028 213,674 447,75 247,450 247,				
ash Forward (2017 column)  liscellaneous ocs miscellaneous exceed 10% Total Exp otal Expenditures nencumbered Cash Balance Dec 31 2015/2016/2017 Budget Authority Amount:  292,028 213,674 447,75 247,450 247,			Mary Commencer Commencer (Commencer Commencer	
ash Forward (2017 column)  (iscellaneous ocs miscellaneous exceed 10% Total Exp otal Expenditures nencumbered Cash Balance Dec 31 2015/2016/2017 Budget Authority Amount:  222,028 213,674 447,75 247,450 247,450 247,450 247,450 247,450 247,450 247,450 247,75 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.7% 69		7.1 (2.29.25)		
ash Forward (2017 column)  o				
ash Forward (2017 column)  o		1 8 A A		
ash Forward (2017 column)  (iscellaneous 0 0 0  oos miscellaneous exceed 10% Total Exp  otal Expenditures 292,028 213,674 447,75  nencumbered Cash Balance Dec 31 261,610 247,450 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	4.	a the second		
ash Forward (2017 column)  (iscellaneous 0 0 0  oos miscellaneous exceed 10% Total Exp  otal Expenditures 292,028 213,674 447,75  nencumbered Cash Balance Dec 31 261,610 247,450 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				A
ash Forward (2017 column)  0 0 0  (iscellaneous 0 0 0  oes miscellaneous exceed 10% Total Exp  otal Expenditures 292,028 213,674 447,75  nencumbered Cash Balance Dec 31 261,610 247,450 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				No.
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ash Forward (2017 column) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				
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Description	ash Forward (2017 column)		. 0	
otal Expenditures         292,028         213,674         447,75           nencumbered Cash Balance Dec 31         261,610         247,450         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	oes miscellaneous evened 100/ Teacl C.			(
223,020   213,074   447,75   261,610   247,450   247,450   247,75   261,610   247,450   247,450   247,75   24	otal Expanditures			
15/2016/2017 Budget Authority Amount:   493,048   541,181   447,75	nencumbered Cash Balance Dec 31			447,752
Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.7% 69	015/2016/2017 Budget Authority Amount		247,450	
Total Expenditure/Non-Appr Balance 447,75  Tax Required 104,35  Delinquent Comp Rate: 0.7% 69			-Appropriated Ralance	447,752
Tax Required 104,35  Delinquent Comp Rate: 0.7% 69	A Company	Total Expendit	ire/Non-Appr Ralance	1 447 750
Delinquent Comp Rate: 0.7% 69		Zotal Expoliditi		
	D <sub>z</sub>		0.70	
AMOUNT OF AUTO AN ANDRON TOTAL		Amount of	2016 Ad Valorem Tax	105,053

See accompanying summary of significant forecast assumptions and accountants' compilation report.

Page No. 7a

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2015	Estimate for 2016	Year for 2017
Expenditures: General Administration			F13. V1 "E12"
Personal Services		54.810	
Contractual Services		34,010	
Commodities		55,391	60,000
	8,922	7,813	10,000
Capital Outlay	0	0	2,000
		1111	<u> </u>
Total	217.065	110.014	122.22
Cemetery	217,065	118,014	132,29
Contractual Services	12,160	12 160	12.000
Commodities	335	12,160	13,000
Appropriations to Cemetery Assoc.	4,000	2,000	2,000
	4,000	2,000	2,000
Total	16,495	14,270	15,000
Parks and Recreation	10,495	.17,270	13,000
Personal Services	378	1,000	1.000
Contractual Services	6,539	5,635	8,000
Commodities	0,555	1,500	1,500
Capital Outlay	3,458	0	2,000
Total .	10,375	8,135	12,500
Police	1 23,5 .5 ]	0,,200	12,500
Personal Services	12,907	17,715	19,486
Contractual Services	507	500	1,000
Commodities	1,789	4,242	6,000
Capital Outlay	3,009		2,000
Total	18,212	22,457	28,486
Street Department	A CALL TO A CALL		
Personal Services	16,408	16,408	18,049
Contractual Services	0	0.	2,000
Commodities	445	633	1,000
Capital Outlay	0	0	203,926
Total	16,853	17,041	224,975
Street Lights			
Contractual Services	13,028	13,757	14,500
	1		
r . 1			
[otal	13,028	13,757	14,500
	CANA PROPERTY		
		1,1	
[otal			
otai	0	0	0
[otal	0	0	0
Page Total	292,028	193,674	427,752

(Note: Should agree with general sub-totals.)

See accompanying summary of significant forecast assumptions and accountants' compilation report. Page No. 7b

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Liability	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	34.938	40,256	42,87
Receipts:	1.1 (2.15.15.1)	40,230	42.67
Ad Valorem Tax	9,365	9 671	versionerensum.
Delinquent Tax	65	17	65
Motor Vehicle Tax	1,657	1.273	1,361
Recreational Vehicle Tax	35	. 42	3:
16/20M Vehicle Tax	23	22	19
Commercial Vehicle Tax	0	192	25
Watercraft Tax	0	11	13
Reimbursed Expense	3.081	388	(
Interest on Idle Funds			
Neighborhood Revitalization Rebate	. 0		
Miscellaneous	0	0	
Does miscellaneous exceed 10% Total Rec		0	
Total Receipts			
Resources Available:	14,226	11,616	1.751
Expenditures:	49,164	51,872	44,623
General Government			Barrier 11 Files
Contractual Services	8,908	9.000	54,330
Cash Basis Reserve (2017 column)	0	0	0
Miscellaneous	0	. 0	
Does miscellanous exceed 10% of Total Exp		Y	
Total Expenditures	8,908	9,000	54,330
Unencumbered Cash Balance Dec 31	40.256		71377777777777777777777777777777777777
2015/2016/2017 Budget Authority Amount:	43.364	47,626	54,330
		Appropriated Balance	34,330
		e/Non-Appr Balance	54,330
	anpoint	Tax Required	
	clinquent Comp Rate:	0.7%	9,707
Di		016 Ad Valorem Tax	65

Adopted Budget	Prior Year Actual for 2015	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2013	Estimate for 2016	Year for 2017
Receipts.		0	
Ad Valorem Tax			
Delinquent Tax			XXXXXXXXXXXXXXXXXXX
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			And the second
Commercial Vehicle Tax			
Watercraft Tax	A STATE OF	The second	10000
Interest on Idle Funds	. ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) (	1000	
Neighborhood Revitalization Rebate		The second second	The second of the second of the second
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receints	0		
Resources Available:	0	0	
Expenditures:		0	
		en e	A Company of the Asset A
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	. 0	: : 0	
Jnencumbered Cash Balance Dec 31	0		
2015/2016/2017 Budget Authority Amount:	0	0	KEKKEKKKKKKKKK
Automit, Automit.		Appropriated Balance	
		rc/Non-Appr Balance	STREET VIEWS AND A PROPERTY OF
	Lorin Exbellent		
-	elinquent Comp Rate:	Tax Required	The state of the s
יע		0.7%	. (
	Amount of 2	016 Ad Valorem Tax	

See accompanying summary of significant forecast assumptions and accountants' compilation report

#### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget	
Special Highway	Actual for 2015	Estimate for 2016	Year for 2017	
Unencumbered Cash Balance Jan 1	671	919	(	
Receipts:				
State of Kansas Gas Tax	14,422	14,150	14,100	
County Transfers Gas	0	0	(	
Sale of Materials	1,565	204	500	
Reimbursed Expense	986	0	(	
Interest on Idle Funds	0	0	(	
Miscellaneous	0	0	(	
Does miscellaneous exceed 10% Total Rec		A TOTAL		
Total Receipts	16,973	14,354	14,600	
Resources Available:	17,644	15,273	14,600	
Expenditures:				
Street Maintenance				
Personal Services	0	0		
Contractual Services	9,270	9,298	9,300	
Commodities	7,455	5,975	5,300	
Cash Forward (2017 column)	0	0		
Miscellaneous	0	0	(	
Does miscellaneous exceed 10% Total Exp		**************************************		
Total Expenditures	16,725	15,273	14,600	
Unencumbered Cash Balance Dec 31	919	0	(	
2015/2016/2017 Budget Authority Amount:	18,562	18,147	14,600	

#### Adopted Budget

Special Parks & Recreation	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017	
Unencumbered Cash Balance Jan I	2,942	1,601	2,27	
Receipts:	2,712	1,001	2,271	
County Grants	23,488	23,488	23,488	
Camping Fees/Equipment Use	240	240	240	
Rental Fees	75	75	75	
Donations	0	20	0	
Interest on Idle Funds	0	0	0	
Miscellaneous	1,187	0	0	
Does miscellaneous exceed 10% Total Rec				
Total Receipts	24,990	23,823	23,803	
Resources Available:	27,932	25,424	26,074	
Expenditures:				
Culture and Recreation				
Personal Services	19,593	20,314	20,314	
Contractual Services	1,936	1,582	3,500	
Commodities	4,802	1,257	. 2,260	
Capital Outlay	0	0	0	
Cash Forward (2017 column)	0	0	0	
Miscellaneous	0	0	0	
Does miscellaneous exceed 10% Total Exp				
Total Expenditures	26,331	23,153	26,074	
Unencumbered Cash Balance Dec 31	1,601	2,271	0	
2015/2016/2017 Budget Authority Amount:	27,957	25,380	26,074	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Infrastructure	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	128.635	330,079	428,080
Receipts:			
County Grants	113,401	113,401	113,401
Reimbursed Expenses	108,443	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec	, =		
Total Receipts	221,844	113,401	113,401
Resources Available:	350,479	443,480	541,481
Expenditures:	33333	1,10,100	341,401
General Government			
Personal Services	0	0	0
Contractual Services	400	400	500
Commodities	0	0	10,000
Capital Outlay	20,000	15,000	530,981
Cash Forward (2017 column)		0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp		ĭ.	
Total Expenditures	20,400	15,400	541,481
Unencumbered Cash Balance Dec 31	330,079	428,080	0.11,401
2015/2016/2017 Budget Authority Amount:	301,476	345,036	541,481

#### Adopted Budget

Equipment Reserve	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	66,200	18.061	32,629
Receipts:			
Operating Transfers from:			
General Fund	0	20,000	20,000
Sale of Assets	6,953	. 0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	6,953	20,000	20,000
Resources Available:	73,153	38,061	52,629
Expenditures:			32,02)
General Government		· Labordon an inc	
Capital Outlay	55,092	5,432	52,629
			o Zindili i
Cash Forward (2017 column)	0	0	0
Miscellaneous	0	0	
Does miscellaneous exceed 10% Total Exp		0	
Total Expenditures	55,092	5,432	:52 (20
Unencumbered Cash Balance Dec 31	18,061	32,629	52,629
2015/2016/2017 Budget Authority Amount:	87,125	51,829	52,629

#### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	35.922	23,134	28,95
Receipts:	1 101	M1. " 2 2 1	20,93
Water Sales	127,109	126,845	128,000
Connections	2,250	3,060	3.060
Sale of Materials	0	0	5,000
Interest on Idle Funds	60	125	125
Miscellaneous	0	0	
Does miscellaneous exceed 10% Total Rec	20. 8		<u>_</u>
Total Receipts	129,419	130,030	131,185
Resources Available:	165,341	153,164	160,136
Expenditures:		155,104	100,150
Operating Expenditures	100	N	
Personal Services	62,997	43,510	47,862
Contractual Services	67,896	74,554	75,000
Commodities	11,314	6,149	7,000
Capital Outlay	0	0	30,274
		K. 8	
Cash Forward (2017 column)	0	0	. 0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	142,207	124,213	160,136
Unencumbered Cash Balance Dec 31	23,134	28.951	0
2015/2016/2017 Budget Authority Amount:	179,297	159,740	160,136

#### Adopted Budget

Sewer Utility	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget
Unencumbered Cash Balance Jan 1	62,033		Year for 2017
Receipts:	02,033	137,835	167,356
User Fees	127,318	125,489	127.000
Connections	0	123,489	127,000
			<del></del>
Interest on Idle Funds	59	156	156
Miscellaneous	0	. 0	130
Does miscellaneous exceed 10% Total Rec	10 00 0	M. T.	<u> </u>
Total Receipts	127,377	125,645	127,156
Resources Available:	189,410	263,480	294,512
Expenditures:	207,720	203,400	294,312
Operating Expenditures			
Personal Services	40,761	77,822	77,822
Contractual Services	8.354	17,797	20,000
Commodities	2,460	505	3,000
Capital Outlay	2,.00	0	73,690
Operating Transfers to:			73,090
Sewer Utility Principal & Interest Fund	0	0	120,000
Cash Forward (2017 column)	0	0	120,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			<u></u>
Total Expenditures	51,575	96,124	294,512
Unencumbered Cash Balance Dec 31	137,835	167,356	274,312
2015/2016/2017 Budget Authority Amount:	246,916	257,372	294,512

2017

# NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds-A	A-spun		5	(out) the actual baaget year jor 2013 is to be shown)	ser year Jor	2015 is to be sno	wn			
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sewer Replacement	nent	Community Building		Fun Sewer Project				0	0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	22,464	Cash Balance Jan 1	51,039	Cash Balance Jan 1	2,037,480	Cash Balance Jan 1		Cash Balance Jan 1	1.00	2,110,983
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
				Intergovernmental					100	
			122	Temporary Note			,			
				Proceeds	2,450,000					, . 
		dri	X		1					
		The second secon								
										s ,
Total Receipts	0	Total Receipts	0	Total Receipts	2,450,000	Total Receipts	0	Total Receipts	0	2,450,000
Resources Available:	22,464	Resources Available:	51,039	Resources Available:	4,487,480	Resources Available:	0	Resources Available:	0	4,560,983
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Residual Transfer to:		Capital Outlay	525,050					
		General Fund	51,039	Debt Service						
**				Principal	2,394,000					
				Interest	50,367	X				
										. Pr
			*23							, Br
Total Expenditures	0	Total Expenditures	51,039	Total Expenditures	2,969,417	Total Expenditures	. 0	Total Expenditures	0	3,020,456
Cash Balance Dec 31	22,464	Cash Balance Dec 31	0	Cash Balance Dec 31	1,518,063	Cash Balance Dec 31	0	Cash Balance Dec 31	0	1,540,527
										1,540,527

\*\*Note: These two block figures should agree.

See accompanying summary of significant forecast assumptions and accountants' compilation report.

Page No. 13

#### NOTICE OF BUDGET HEARING

The governing body of

will meet on August 1, 2016 at 6:00 PM at LeRoy City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at LeRoy City Hall and will be available at this hearing.

#### BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	l for 2015	Current Year Estima	ate for 2016	Propos	ed Budget for 2017	
FUND General	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate *
	292,028		213,674	37.632	447,752	105,053	37.618
Special Liability	8,908	3.498	9,000	3.493	54,330		3.499
	s symmetry	4.1 To 10.24.					
			Carellana and America	20.00			
Special Highway	16,725		15.273		14,600		
Special Parks & Recreation	26,331		23,153	7.7	26,074		
Infrastructure	20,400	1 21 1 2	15,400		541,481		
Equipment Reserve	55,092		5,432		52,629		
Water Utility	142,207		124,213		160,136		
Sewer Utility	51,575	7 7 8 8 8 8 8 8	96,124			-	
Solid Waste Management	49,670	7.5.	48,827		294,512 54,000		
			40,027		34,000		
Non-Budgeted Funds-A	3,020,456			* =			
Totals	3,683,392	41.392	551,096	41.125	1,645,514	114,825	41.110
Less: Transfers	51,039	V	140,000	71.123	140,000	114,823	41.117
Net Expenditure	3,632,353	1, 101	411,096		1,505,514	3.0	
Total Tax Levied Assessed	111,854		114,641	2	CXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Valuation	2,702,408		2,787,684		2,792,649		
Outstanding Indebtedness, January 1,	2014		2015		2016		
G.O. Bonds	0	Γ	0	Г	0		
Revenue Bonds	0.	· . F	0	- 1 s 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	0		
Other	0	. –	2,394,000		2,450,000		
Lease Purchase Principal	0		0		0		4
Total	0		2,394,000		2,450,000		
*Tax rates are expressed in mill	S	b=		Ę	2,730,000		

City of LeRoy

City Official Title:

See accompanying summary of significant forecast assumptions and accountants' compilation report.

Page No.

14



prection and resubmission

IVAC, plumbing, electrical, ng maintenance, basic pliance repair and a valid e building, on the roof, etc.

day Rotation)

Ext. 4254

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of 12 months unsupervised probation. He was fined \$250 and ordered to pay \$158 court costs and \$35 fingerprint fee.

16CR53 (6-29-16) Upon an oral motion of the Coffey County Attorney, the court dismissed without prejudice a charge of minor in possession or consumption of alcohol (class C misdemeanor) filed against Carly Joanna May Johnson, Waverly.

16CR58 (7-12-16) Criminal proceedings were stayed against Robert J. Kuns, Mapleton, after he entered into a one-year diversionary agreement with the county attorney. He is charged with possession of marijuana and possession of drug paraphernalia (class A misdemeanors). As part of the diversionary agreement, Kuns was fined \$100 and ordered to pay \$158 court costs, \$35 fingerprint fee and \$250 diversionary filing fee.

Register of Deeds

Glenn A. and Myrtle B. Rhoads to Kenneth and Tammy Moore: a 670.17 feet by 325 feet tract in 19-21-

Richard P. and Rosella M. Coopman to Calvin E. and Monica R. Rutledge: a 280 feet by 755 feet tract in 18-19-17.

Jannette E. and Jay F. Luthi, successor trustees of the Lloyd Luthi and JoAnn Luthi Revocable Trust, to Jill K. Luthi: the N2NW4 of 11-23-13.

Eugene P. and Weta M. Owen to John M. and Teresa L. Polonchak: a 40-acre tract and an 80-acre tract in 7-19-17.

Fish & Game 6-13-16 Thuan H. Tran, Leawood, taking or dealing in wildlife \$100. diversionary fee \$100, court costs \$108, total \$308.

**Traffic Tickets** 

6-10-16 Monica Anne Lair, Piqua, speeding 84/65 \$99, driver's license related fees \$81, court costs \$108, total \$288.

6-10-16 Lanita Theresa Raney, Grand Prairie, Texas, speeding 85/75, disposed due to failure to appear, driver's license suspended due to failure to appear.

6-10-16 Joseph O.E. Stanton, Thurmon, Md., motor carrier safety rules and regulations, disposed due to failure to appear, driver's license suspended due to failure to appear.

6-11-16 Tanner Ryan Payne, Shawnee, speeding 90/75 \$75, court costs \$108, total \$183.

6-13-16 Haxhia Enida, Downers Grove, Ill., speeding 85/75 \$45, court costs \$108, total \$153.

6-13-16 Benjamin Scott Fletcher, Burlington, failure to wear seat

(Published i	n The Coff	ev Cour	ity:Renubl	i <i>can</i> on	Thursday	v Inly 91	2016
		7.50	TICE OF BUDGET H	STATE OF THE PARTY	i muisua	,, oury 21	, 2010)
	***(**	1.3	The governing body	of			
	will race	t on August 1, 2	City of LeRoy 016 at 6:00 PM at LeRo	w City Hall for t	the mirrore of		
hearing	and soswering objects	ons of texpeyers	relating to the proposed	use of all funds	and the amount of ad	valorem tax:	4
	Detailed budget u	nformation is avi	ulable at LeRoy City H		vailable at this hearing.		
- Proposed	Budget 2017/Expendit	arcs and Amoun	of 2016 Ad Valorem	ax onablish the	maximum limits of the	2017 budget	
	Estimated	Tax Rate is subje	ct to change depending	on the final ass	essed valuation.		
T. I	Prior Year Actua	1 for 2015	Current Year Estim	ate for 2016	la l	ed Budget for 2017.	
	13- 27-E	Actual	<b>美国公司</b>	Actual	Budget Authority	Amount of 2016	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate	for Expenditures	Ad Valorem Tax	Tax Rate
General Special Liability	292,028	37:894	213,674	37:632	447,752	105,053	37:618
Spoom Linbelity	8,908	3.498	9,000	3.493	54,330	9.772	3:499
WE CONTROL TO SECURE	Control of the control of		Observative and		SPROAR STREET	100000000000000000000000000000000000000	Service Contract
Section Continues on this	48.	2.7		Same Brook of		8-2000 0000	
CONTRACTOR CONTRACTOR	formation of the con-	Service Property	And the second	national interference	F . 15	STATE OF STREET	SALKWOOD.
Special Highway	16.725	also Vinder	15.273	Zacaminto with	14.600	94.00-2	Carrie Carrett
Special Parks & Recreation	26'331"	Second Second	23:153	Self citation	26 074	Figure Congress of the	
Infrastructure	20,400	Mary Colon	15,400	oppresentations.	541,481	Wilder Stewart A	
Equipment Reserve	55,092		y 5,432	a delication in	52,629	Ville Land	10 16 16 V
Water Utility Sower Utility	142,207		124,213	Jan Branch	160,136	Commence of the last	-
Solid Waste Management	151,575	10000	96:124	2000年1000	294;512	医原数性神经系统	Section Section
China and Carlot and Carlot and Carlot	49,670	Contract Contract	48:827	100 July 100	54,000	Color Williams	Pr. 1. 1. 0.
Manager Manager	Carlo Maria Se	to except factors	taki da Sarah	energy (ac		2.145 3.00 3.00	TO SALE WAS
Secretaria de la la la companya de l	Although North	700					00000
Mark of Branch Street, Spice of	CALL STREET, CONTRACT	ASSESSMENT OF	Potto Sanctificação	Allert Day	T e succession and	and the second	Section Control
ere della constanti di particolori di	04/25/04/25/04/05/05	Same particular	200000000000000000000000000000000000000	Mary Lange	and the second	Mary to be the free to	relation to
Non-Budgeted Funds-A	3,020,456	10.716 Januar	A PARE CONTRACTOR	MARKET PROPERTY.	QUANTAL AND MARKET	Alleying of the local	eralest and
Totals	3,643,392	41:392	Control of the Control	Contract.	Backs I being gegen w	Marine Comment	of the state of the
Less: Transfers	- 51:039	41:392	551,096 140,000	41.125-	1,645,514	114,825	41,117
Net Expenditure	3,632,353		411:096		1:505/514		Merca .
Total Tax Levied	LIT:854		114.641		1;303;314		
Assessed	MINISTER AND SERVICE		PARKER AGENCY		to plant and the state of the		Construction
Valustion	2,702,408		2,787,684		2,792,649		
Outstanding Indebtodness: January 1.	Get State of				er state of the second		
G.O. Bonds	2014	r F	2015		2016		
Revenue Bonds	0 2		0		0		
Other	0.0	2.7	2/394.000		2,450,000	**	
case Purchase Principal	. 0		0		2,430,000		9
Total	17.0		2,394,000		2,450,000		
*Tax rates are expressed in mill		0.00		Mar 1881 A	A TOP HALL PLANS		
City of LeRo							
City Official Title:	City Clerk					City Control	* - 1 - W
On Street line		mmery of size 6	cant forecast assumptio			Company of the Company	
	erit in the state of	Page No.	14	and accounts	nte computation report.		
CONTRACTOR OF THE PROPERTY OF		STOREST PRODUCTS		TOWN CASE STREET	MANAGEMENT CONTRACTOR	CONTROL STREET, CALLED	BUSINESS OF THE

### (Published in The Coffey County Republican on Thursday, July 21, 2016) NOTICE OF BUDGET HEARING. 2 41,637 1.260 2,07.1 -1,989 24:392 Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation